



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado sobre el ejercicio del presupuesto

Ramo o Dependencia /Unidad Responsable Al 28/feb/2014

Fecha y 21/jul/2014
02:01 p.m.

Usr: supervisor
rptEstadoPresu

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Dependencia											
101 PRESIDENCIA	\$8,140,624.00	\$1,009.19	\$8,141,633.19	\$1,129,364.45	\$7,012,268.74	\$1,129,364.45	\$0.00	\$7,012,268.74	\$1,129,364.45	\$1,129,364.45	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$0.48	\$1,271,696.48	\$183,530.64	\$1,088,165.84	\$183,530.64	\$0.00	\$1,088,165.84	\$183,530.64	\$183,530.64	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$441,667.34	\$16,795,117.34	\$2,581,340.34	\$14,213,777.00	\$2,581,340.34	\$0.00	\$14,213,777.00	\$2,581,340.34	\$2,581,340.34	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$630,137.61	\$5,365,957.39	\$183,858.02	\$5,182,099.37	\$183,858.02	\$0.00	\$5,182,099.37	\$183,858.02	\$183,858.02	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$317,637.19	\$58,014,484.19	\$8,044,591.28	\$49,969,892.91	\$8,044,591.28	\$0.00	\$49,969,892.91	\$8,044,591.28	\$8,044,591.28	\$0.00
106 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,062,625.00	-\$155,034.47	\$16,907,590.53	\$2,142,791.17	\$14,764,799.36	\$2,142,791.17	\$0.00	\$14,764,799.36	\$2,142,791.17	\$2,142,791.17	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$24,857.88	\$27,086,729.88	\$3,933,442.79	\$23,153,287.09	\$3,933,442.79	\$0.00	\$23,153,287.09	\$3,933,442.79	\$3,933,442.79	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$0.00	\$2,763,834.00	\$517,497.02	\$2,246,336.98	\$517,497.02	\$0.00	\$2,246,336.98	\$517,497.02	\$517,497.02	\$0.00
Dependencia	\$136,347,043.00	\$0.00	\$136,347,043.00	\$18,716,415.71	\$117,630,627.29	\$18,716,415.71	\$0.00	\$117,630,627.29	\$18,716,415.71	\$18,716,415.71	\$0.00
Total Final	\$136,347,043.00	\$0.00	\$136,347,043.00	\$18,716,415.71	\$117,630,627.29	\$18,716,415.71	\$0.00	\$117,630,627.29	\$18,716,415.71	\$18,716,415.71	\$0.00